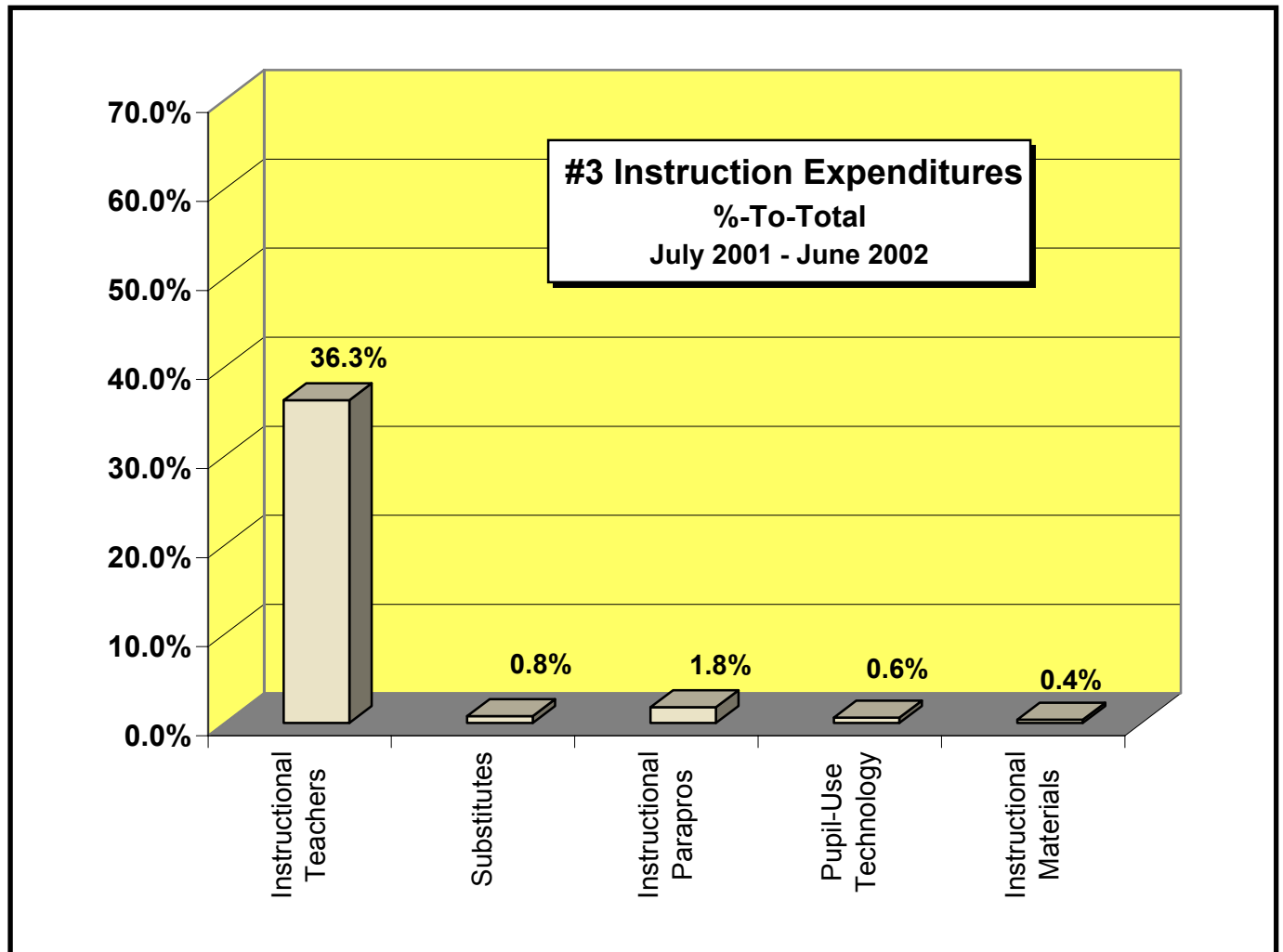


Rhode Island School for the Deaf



District Enrollment (ADM): 131	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,345,194	\$17,902	36.3%
Substitutes	\$49,661	\$379	0.8%
Instructional Paraprofessionals	\$114,264	\$872	1.8%
Pupil-Use Technology	\$38,546	\$294	0.6%
Instructional Materials & Trips	\$25,105	\$192	0.4%
Instruction Expenditures	\$2,572,769	\$19,639	39.8%
Total District	\$6,469,410	\$49,385	100.0%